

PEN EMERGENCY FUND, INCOME AND EXPENDITURE IN 2019
In euros (thousands separated from hundreds by a period)

	actual 2019	estimated 2019	actual 2018
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INCOME			
Contributions from private individuals	14.085	10.000	9.163
Contributions from organizations	25.813	20.000	21.000
Interest	56	100	98
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	39.954	30.100	30.261
EXPENDITURE			
Financial support	39.765	30.000	22.040
Communication, representation	2.237	3.000	1.943
International consultation	2.877	4.000	1.803
Management costs	2.568	3.000	2.550
Office expenses, accounting, bank fees	959	1.000	767
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	48.406	41.000	29.103
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Balance	-/- 8.452	-/- 10.900	1.158
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SPECIFICATION

Contributions from private individuals

To a large extent, from members of PEN Netherlands

Contributions from organizations

	actual 2019	estimated 2019	actual 2018
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Lira Fund	10.000		10.000
Democracy & Media Foundation	-		10.000
PEN-centres abroad	5.255		750
Foundation Niks voor Niks	5.000		-
Anonymous	5.000		-
Other	558		250
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	25.813	20.000	21.000

Financial support

In 2019 we were able to give 33 donations (as opposed to 20 in 2018).

Summarized by country

8x Syria, 5x Iran, 4x Eritrea, 2x each for Palestine, Iraq, Azerbaijan, Philippines, and 1x each for Yemen, Sudan, Burundi, Bangladesh, Egypt, Nigeria, Cameroon, Honduras

International consultation

We keep the costs as low as possible, but the nature of the work does require constant international coordination, mainly with PEN International, which includes consultation during and reporting to international conferences.

Office expenses, accounting, bank fees

Bank fees for transferring donations are paid by PEN Emergency Fund and can be high.

Wim Jurg, treasurer
(February 2020)